

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Huntington Co Com Sch Corp (3625)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$2,515,109	\$2,564,675	\$2,458,412	\$2,569,401	0.54%	4.51%
Non - Certified Salaries	120	\$914,561	\$934,723	\$965,493	\$929,309	0.40%	-3.75%
Group Health Insurance	222	\$610,708	\$490,162	\$519,722	\$559,054	-2.19%	7.57%
Social Security Certified	212	\$181,672	\$185,837	\$170,865	\$185,743	0.56%	8.71%
Teacher Retirement Fund, After 7-1-95	216	\$145,387	\$132,798	\$156,134	\$164,996	3.21%	5.68%
Public Employees Retirement Fund	214	\$137,986	\$128,038	\$137,265	\$137,329	-0.12%	0.05%
Stipends	131	\$0	\$430	\$0	\$104,334	NA	NA
Social Security Noncertified	211	\$68,128	\$70,719	\$68,416	\$73,877	2.05%	7.98%
Other Professional and Technical Services	319	\$69,973	\$26,580	\$5,836	\$62,202	-2.90%	965.80%
Operational Supplies	611	\$71,150	\$53,807	\$42,067	\$60,353	-4.03%	43.47%
Teacher Retirement Fund, Prior to 7-1-95	215	\$43,535	\$39,011	\$38,748	\$39,406	-2.46%	1.70%
Travel	580	\$35,448	\$20,940	\$42,728	\$33,896	-1.11%	-20.67%
Other Employee Benefits	241 - 290	\$25,038	\$23,638	\$30,190	\$28,979	3.72%	-4.01%
Nonlicensed Employees	136	\$252	\$7,179	\$7,530	\$10,353	153.17%	37.49%
Other Group Insurance Authorized by Statute	224	\$3,483	\$1,550	\$9,627	\$9,928	29.93%	3.12%
Equipment	730	\$2,858	\$2,031	\$7,592	\$6,810	24.24%	-10.31%
Group Life Insurance	221	\$316	\$4,636	\$4,918	\$4,930	98.79%	0.24%
Overtime Salaries	140	\$3,707	\$14,938	\$4,306	\$2,772	-7.01%	-35.62%
Advertising	540	\$30	\$31	\$33	\$20	-9.77%	-39.86%
Other Supplies and Materials	615, 660 - 689	\$605	\$162	\$0	\$0	-100.00%	NA
Content	747	\$0	\$16,679	\$7,390	\$0	NA	-100.00%
Licensed Employees	135	\$6,306	\$1,031	\$75	\$0	-100.00%	-100.00%
Postage and Postage Machine Rental	532	\$455	\$0	\$0	\$0	-100.00%	NA

Student Instructional Support Total	\$4,836,707	\$4,719,595	\$4,677,347	\$4,983,693	0.75%	6.55%
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Student Academic Achievement

Certified Salaries	110	\$17,183,729	\$17,712,585	\$17,163,677	\$16,655,933	-0.78%	-2.96%
Group Health Insurance	222	\$3,461,276	\$2,680,638	\$2,834,940	\$2,762,669	-5.48%	-2.55%
Non - Certified Salaries	120	\$1,952,922	\$2,130,152	\$1,987,472	\$1,868,623	-1.10%	-5.98%
Social Security Certified	212	\$1,253,411	\$1,286,243	\$1,204,543	\$1,222,304	-0.63%	1.47%
Teacher Retirement Fund, After 7-1-95	216	\$1,164,291	\$1,140,066	\$1,216,834	\$1,206,351	0.89%	-0.86%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Textbooks	630	\$441,287	\$341,674	\$401,371	\$738,938	13.76%	84.10%
Licensed Employees	135	\$438,577	\$432,380	\$478,525	\$542,208	5.45%	13.31%
Content	747	\$413,069	\$589,244	\$304,859	\$415,017	0.12%	36.13%
Operational Supplies	611	\$409,048	\$377,069	\$379,502	\$409,790	0.05%	7.98%
Stipends	131	\$29,250	\$49,876	\$59,836	\$250,003	70.98%	317.81%
Teacher Retirement Fund, Prior to 7-1-95	215	\$181,146	\$188,414	\$179,582	\$180,158	-0.14%	0.32%
Connectivity	744	\$160,329	\$276,949	\$193,148	\$177,587	2.59%	-8.06%
Social Security Noncertified	211	\$146,197	\$175,937	\$159,396	\$156,546	1.72%	-1.79%
Public Employees Retirement Fund	214	\$140,246	\$132,228	\$117,993	\$116,256	-4.58%	-1.47%
Miscellaneous Objects	876 - 899	\$0	\$0	\$42,641	\$92,344	NA	116.56%
Equipment	730	\$84,729	\$84,635	\$97,217	\$80,288	-1.34%	-17.41%
Other Technology Hardware	746	\$117,469	\$39,932	\$49,638	\$79,846	-9.20%	60.86%
Other Professional and Technical Services	319	\$58,923	\$53,603	\$62,357	\$72,608	5.36%	16.44%
Other Group Insurance Authorized by Statute	224	\$19,323	\$35,042	\$53,909	\$52,721	28.52%	-2.20%
Library Books	640	\$90,020	\$78,363	\$29,407	\$52,137	-12.76%	77.29%
Travel	580	\$108,995	\$55,517	\$49,261	\$46,374	-19.24%	-5.86%
Computer Hardware	741	\$64,733	\$73,032	\$11,477	\$45,957	-8.21%	300.43%
Instructional Programs Improvement Services	312	\$119,436	\$77,192	\$28,421	\$33,220	-27.38%	16.88%
Group Life Insurance	221	\$28,485	\$29,098	\$30,072	\$28,384	-0.09%	-5.61%
Postage and Postage Machine Rental	532	\$25,178	\$23,631	\$26,463	\$19,330	-6.39%	-26.96%
Nonlicensed Employees	136	\$11,725	\$15,107	\$13,215	\$13,075	2.76%	-1.06%
Other Supplies and Materials	615, 660 - 689	\$32,090	\$555,019	\$220,504	\$9,365	-26.50%	-95.75%
Other Employee Benefits	241 - 290	\$10,932	\$10,614	\$10,933	\$6,850	-11.03%	-37.35%
Wireless Equipment	743	\$124,996	\$83,481	\$0	\$6,125	-52.95%	NA
Dues and Fees	810	\$7,339	\$5,748	\$6,236	\$4,331	-12.35%	-30.55%
Professional Development	748	\$2,757	\$6,751	\$6,516	\$4,168	10.89%	-36.04%
Periodicals	650	\$3,035	\$2,034	\$2,230	\$2,428	-5.42%	8.87%
Overtime Salaries	140	\$2,115	\$8,368	\$2,561	\$911	-18.98%	-64.43%
Instruction Services	311	\$496	\$0	\$0	\$213	-19.11%	NA
Distance Learning Equipment	742	\$0	\$1,746	\$0	\$0	NA	NA
Transfer Tuition to Private Sources	563	\$0	\$1,605	\$0	\$0	NA	NA
Other Purchased Services	593	\$500	\$0	\$297	\$0	-100.00%	-100.00%
Student Transportation Services	510	\$85	\$38	\$1,715	\$0	-100.00%	-100.00%
Rentals	440	\$110,278	\$500	\$0	\$0	-100.00%	NA

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Huntington Co Com Sch Corp (3625)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Academic Achievement Total		\$28,398,418	\$28,754,512	\$27,426,748	\$27,353,056	-0.93%	-0.27%
Overhead and Operational							
Non - Certified Salaries	120	\$4,071,930	\$4,169,882	\$4,151,814	\$4,216,252	0.87%	1.55%
Food Purchases	614	\$1,308,353	\$1,303,790	\$1,290,775	\$1,274,202	-0.66%	-1.28%
Light and Power - Other Than Heating and Cooling	625	\$1,003,253	\$1,018,529	\$1,051,244	\$1,050,072	1.15%	-0.11%
Group Health Insurance	222	\$1,070,560	\$834,695	\$836,292	\$906,197	-4.08%	8.36%
Equipment	730	\$354,078	\$330,895	\$130,676	\$808,056	22.91%	518.37%
Insurance	520	\$218,088	\$506,462	\$796,484	\$584,979	27.98%	-26.55%
Public Employees Retirement Fund	214	\$558,318	\$502,543	\$525,803	\$567,046	0.39%	7.84%
Repairs and Maintenance Services	430	\$599,486	\$581,756	\$432,842	\$540,826	-2.54%	24.95%
Operational Supplies	611	\$281,276	\$346,527	\$458,074	\$413,478	10.11%	-9.74%
Gasoline and Lubricants	613	\$655,673	\$606,956	\$548,615	\$351,982	-14.40%	-35.84%
Social Security Noncertified	211	\$301,482	\$316,428	\$302,784	\$320,775	1.56%	5.94%
Certified Salaries	110	\$221,869	\$225,832	\$225,588	\$247,061	2.73%	9.52%
Water and Sewage	411	\$198,805	\$187,815	\$218,084	\$217,010	2.21%	-0.49%
Heating and Cooling for Buildings - Gas	622	\$287,553	\$361,707	\$259,971	\$185,919	-10.33%	-28.48%
Tires and Repairs	612	\$36,709	\$134,558	\$187,860	\$174,889	47.74%	-6.90%
Nonlicensed Employees	136	\$105,155	\$160,583	\$176,451	\$139,688	7.36%	-20.83%
Other Supplies and Materials	615, 660 - 689	\$153,524	\$142,606	\$131,312	\$135,351	-3.10%	3.08%
Vehicles	731	\$118,533	\$13,039	\$93,425	\$114,517	-0.86%	22.58%
Rentals	440	\$41,582	\$43,927	\$44,219	\$75,961	16.26%	71.78%
Stipends	131	\$0	\$0	\$0	\$56,313	NA	NA
Dues and Fees	810	\$20,456	\$32,301	\$33,269	\$48,991	24.40%	47.26%
Board of Education Services	318	\$53,634	\$27,642	\$24,343	\$40,988	-6.50%	68.38%
Other Professional and Technical Services	319	\$30,181	\$34,782	\$41,178	\$38,147	6.03%	-7.36%
Overtime Salaries	140	\$29,687	\$49,205	\$37,357	\$35,596	4.64%	-4.71%
Telephone	531	\$57,254	\$59,440	\$30,397	\$30,350	-14.67%	-0.15%
Bank Service Charges	871	\$16,242	\$18,107	\$22,562	\$27,784	14.36%	23.15%
Travel	580	\$31,947	\$32,577	\$30,805	\$23,598	-7.29%	-23.39%
Board Member Compensation	115	\$18,078	\$17,622	\$25,863	\$19,891	2.42%	-23.09%
Social Security Certified	212	\$17,130	\$17,548	\$17,070	\$19,333	3.07%	13.26%
Miscellaneous Objects	876 - 899	\$9,173	\$4,632	\$4,186	\$14,934	12.96%	256.73%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Transportation Services	510	\$25,223	\$19,316	\$28,803	\$12,202	-16.60%	-57.64%
Cleaning Services	420	\$10,080	\$9,618	\$11,160	\$10,155	0.19%	-9.01%
Other Group Insurance Authorized by Statute	224	\$3,074	\$5,782	\$7,827	\$8,514	29.00%	8.78%
Unemployment Insurance	230	\$15,851	\$11,044	\$7,486	\$8,151	-15.32%	8.88%
Other Employee Benefits	241 - 290	\$5,964	\$5,411	\$5,739	\$6,721	3.03%	17.11%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,452	\$3,012	\$3,041	\$6,517	17.22%	114.26%
Group Life Insurance	221	\$5,044	\$4,671	\$4,292	\$4,773	-1.37%	11.21%
Teacher Retirement Fund, After 7-1-95	216	\$15,924	\$12,944	\$7,658	\$1,144	-48.23%	-85.06%
Postage and Postage Machine Rental	532	\$436	\$19	\$684	\$153	-22.96%	-77.57%
Telecommunications Equipment	745	\$883	\$0	\$0	\$0	-100.00%	NA
Other Technology Hardware	746	\$119,818	\$77,619	\$0	\$0	-100.00%	NA
Computer Hardware	741	\$0	\$70,870	\$0	\$0	NA	NA
Heating and Cooling for Buildings - Electricity	621	\$0	\$17,207	\$0	\$0	NA	NA
Construction Services	450	\$0	\$0	\$36,594	\$0	NA	-100.00%
Content	747	\$141,008	\$0	\$130,456	\$0	-100.00%	-100.00%
Instruction Services	311	\$241	\$0	\$0	\$0	-100.00%	NA
Severance/Early Retirement Pay	213	\$7,500	\$1,500	\$0	\$0	-100.00%	NA

Overhead and Operational Total	\$12,224,508	\$12,321,397	\$12,373,083	\$12,738,516	1.04%	2.95%
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Non Operational

Redemption of Principal	831	\$2,530,794	\$5,705,320	\$2,578,986	\$3,976,552	11.96%	54.19%
Construction Services	450	\$2,123,500	\$315,435	\$100,852	\$1,751,107	-4.71%	1636.31%
Interest	832	\$790,630	\$1,860,389	\$605,882	\$1,196,289	10.91%	97.45%
Rentals	440	\$389,323	\$420,568	\$755,100	\$536,422	8.34%	-28.96%
Certified Salaries	110	\$284,330	\$300,311	\$281,689	\$282,095	-0.20%	0.14%
Repairs and Maintenance Services	430	\$475,417	\$84,591	\$109,685	\$276,452	-12.68%	152.04%
Equipment	730	\$202,943	\$139,428	\$99,057	\$264,815	6.88%	167.34%
Non - Certified Salaries	120	\$109,871	\$79,992	\$99,975	\$113,851	0.89%	13.88%
Stipends	131	\$0	\$0	\$0	\$55,868	NA	NA
Group Health Insurance	222	\$89,940	\$106,274	\$34,077	\$36,978	-19.92%	8.51%
Other Professional and Technical Services	319	\$82,556	\$52,852	\$19,363	\$23,519	-26.94%	21.46%
Teacher Retirement Fund, After 7-1-95	216	\$81,026	\$80,972	\$19,773	\$21,834	-27.95%	10.42%
Social Security Certified	212	\$20,876	\$19,259	\$17,265	\$18,900	-2.46%	9.47%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Social Security Noncertified	211	\$8,723	\$8,686	\$9,938	\$13,838	12.23%	39.23%
Dues and Fees	810	\$0	\$0	\$52,394	\$8,190	NA	-84.37%
Instructional Programs Improvement Services	312	\$8,355	\$7,910	\$5,895	\$5,535	-9.78%	-6.11%
Public Employees Retirement Fund	214	\$1,423	\$254	\$2,127	\$2,623	16.53%	23.34%
Teacher Retirement Fund, Prior to 7-1-95	215	\$461	\$1,779	\$1,400	\$1,477	33.81%	5.44%
Improvements Other Than Buildings	715	\$774	\$984	\$942	\$956	5.43%	1.51%
Operational Supplies	611	\$8,519	\$3,657	\$2,715	\$670	-47.04%	-75.32%
Group Life Insurance	221	\$1,502	\$1,794	\$414	\$380	-29.07%	-8.28%
Other Group Insurance Authorized by Statute	224	\$40	\$104	\$171	\$66	13.40%	-61.61%
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$12	NA	NA
Other Purchased Property Services	490 - 499	\$95,767	\$0	\$0	\$0	-100.00%	NA
Miscellaneous Objects	876 - 899	\$33,284	\$0	\$0	\$0	-100.00%	NA
Other Purchased Services	593	\$0	\$25	\$0	\$0	NA	NA
Travel	580	\$0	\$700	\$0	\$0	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$23	\$0	NA	-100.00%
Professional Development	748	\$414	\$0	\$0	\$0	-100.00%	NA
Non Operational Total		\$7,340,467	\$9,191,283	\$4,797,726	\$8,588,427	4.00%	79.01%
Grand Total		\$52,800,101	\$54,986,787	\$49,274,904	\$53,663,692	0.41%	8.91%